EDUCATION FINANCIAL SYSTEM

DR1 - District-level Function/Object Report

015 - Bridgeport School District

State of Connecticut Department of Education

Fiscal Year: 2023-2024

		NCES Object Code/Description							
	NCES Function	1XX	2XX	3XX, 4XX, 5XX	56X	6XX	7XX	8XX, 9XX	
Code	Description	Salaries	Employee benefits	Purchased services	Tuition	Supplies	Property	Other	Total
1XXX	Instruction	\$124,895,399	\$50,524,829	\$38,638,183	\$33,161,190	\$6,882,598	\$5,757,918	\$4,507	\$259,864,624
21XX	Support services - students	\$15,334,193	\$3,920,600	\$929,091		\$84,968	\$668		\$20,269,519
22XX	Support services - instruction	\$4,163,343	\$761,832	\$194,057		\$32,789			\$5,152,020
23XX	Support services - general administration	\$1,810,658	\$336,300	\$522,829		\$5,896		\$125,411	\$2,801,094
24XX	Support Services - school based administration	\$15,900,936	\$3,830,705						\$19,731,641
25XX, 29XX	Central and other support services	\$7,982,446	\$2,641,910	\$3,008,638		\$49,843	\$399,311	\$3,160,491	\$17,242,639
26XX	Operation and maintenance of plant	\$14,054,609	\$7,502,595	\$8,830,035		\$521,024	\$331,408	\$600	\$31,240,272
27XX	Student transportation services	\$390,531	\$182,737	\$28,362,455		\$63,637			\$28,999,360
31XX	Food services								
32XX	Enterprise operations	\$514,953	\$21,392	\$394,171		\$4,390	\$97,249	\$15,687	\$1,047,842
	Total	\$185,047,068	\$69,722,900	\$80,879,458	\$33,161,190	\$7,645,145	\$6,586,555	\$3,306,695	\$386,349,011

Expenditures shown from selected funding sources: All Sources